Casco Bay Island Transit District (CBITD)

ID Number: 1088

www.cascobaylines.com Portland, ME 04112-4656

56 Commercial Street, P.O. Box 4656

System Wide Information

Chief Executive Officer: Patrick R. Christian,

Modal Information

General Manager (207)774-7871

General Information		Financial Information		Characteristics	Characteristics		
						Ferryboat	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,962,695	
Portland, ME		Directly Operated	\$1,631,275 Capital Funding			\$72,853	
Square Miles	73	Purchased Transportation				3,072,551	
Population	120,220	Total Fare Revenues Earned	\$1,631,275	Annual Vehicle Revenue Miles		73,227	
Population Ranking out of 405 UZAs	191			Annual Unlinked Trips		931,076	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,615	
		Passenger Fares	\$1,631,275	Annual Vehicle Revenue Hours		15,227	
		Local Funds	0	Fixed Guideway Directional Route Miles		20.0	
Service Area Statistics		State Funds	20,000	Vehicles Available for Maximum Service		5	
Square Miles	73	Federal Assistance ¹	0	Average Fleet Age in Years		19.6	
Population	120,220	Other Funds	1,852,040	Vehicles Operated in Maximum Service		4	
		Total Operating Funds Expended	\$3,503,315	Peak to Base Ratio		0.0	
				Percent Spares		25%	
Service Consumption				Incidents		15	
Annual Passenger Miles	3,072,551	Summary of Operating Expenses		Patron Fatalities		0	
Annual Unlinked Trips	931,076	Salaries, Wages and Benefits	\$1,832,278				
Average Weekday Unlinked Trips	2,615	Materials and Supplies	556,758	Performance Measures			
Average Saturday Unlinked Trips	2,485	Purchased Transportation 0					
Average Sunday Unlinked Trips	2,295	Other Operating Expenses 573,659 Ser		Service Efficiency			
		Total Operating Expenses \$2,962,695		Operating Expense per Vehicle Revenue Mile		\$40.46	
				Operating Expense per Vehicle Revenue Ho	ur	\$194.57	
Service Supplied		Reconciling Cash Expenditures \$540,620					
Annual Vehicle Revenue Miles 73,227				Cost Effectiveness			
Annual Vehicle Revenue Hours 15,227 Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.96		
Vehicles Available for Maximum Service 5		Local Funds \$14,570		Operating Expense per Unlinked Passenger Trip		\$3.18	
Vehicles Operated in Maximum Service 4		State Funds 0			•		
Base Period Requirement 0		Federal Assistance 58,283 Total Capital Funds Expended \$72,853		Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		12.71	
				Unlinked Passenger Trips per Vehicle Revenue Hour		61.15	
Vehicles Operated in Maximum Service		Uses of Capital Funds					
				Ferryboat			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per	
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
Ferryboat 4	0	Ferryboat \$72,853	\$0 \$72,853	\$50.00	\$1.20	14.00	
						14.00	
				\$40.00	\$1.00	14.00 12.00 10.00	

\$30.00

\$20.00

\$10.00

\$0.00

\$0.60

\$0.40

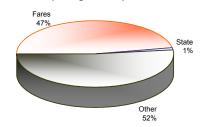
\$0.20

\$0.00

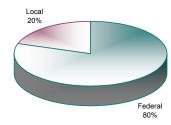
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99 00





Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 4/9/2002 14:33

99 00

8.00

6.00

4.00

2.00

0.00